



# LESOTHO

## Government Gazette

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## ACT NO. 4 OF 2022

**Supplementary Appropriation (2018/2019) Act, 2022**

An Act to make supplementary provision for the issue of the sums necessary to meet the supplementary public expenditure for certain purposes during the year ending on the 31st March, 2019 from the Consolidated Fund of the Government of Lesotho.

Enacted by the Parliament of Lesotho.

**Short title and commencement**

1. This Act may be cited as the Supplementary Appropriation (2018/2019) Act, 2019 and shall be deemed to have come into operation on the first day of April 2018.

**Issue from the Consolidated Fund**

2. There may be issued from the Consolidated Fund, the sum of M1 192 028 075 (One Billion, One Hundred and Ninety-Two Million, Twenty-Eight Thousand Seventy-Five Maloti) for the purposes specified in section 3.

**Purposes to which the money is to be applied**

3. The amount of moneys granted by this Act shall be applied for the purposes of meeting the aggregate supplementary expenditure approved for each head as set out in the Schedules.

## SCHEDULE A

## RECURRENT EXPENDITURE

HEAD	MINISTRY	AMOUNT M
03	EDUCATION AND TRAINING	38 000 000
04	FINANCE	820 000
07	JUSTICE HUMAN RIGHTS AND REHABILITATION	970 000
09	PRIME MINISTER'S OFFICE	26 690 532
10	COMMUNICATIONS, SCIENCE & TECHNOLOGY	37 400 867
11	LAW AND CONSTITUTIONAL AFFAIRS	7 000 000
12	FOREIGN AFFAIRS	18 494 801
13	PUBLIC WORKS AND TRANSPORT	8 061 449
16	LABOUR AND EMPLOYMENT	3 136 127
17	TOURISM, ENVIRONMENT AND CULTURE	380 171
24	STATUTORY SALARIES AND ALLOWANCES	1 033 656
37	DEFENCE & NATIONAL SECURITY	16 610 153
38	NATIONAL ASSEMBLY	1 991 808
40	OMBUDSMAN	986 366
41	INDEPENDENT ELECTORAL COMMISSION	1 295 592
42	LOCAL GOVERNMENT AND CHIEFTAINSHIP	7 485 487

44	PUBLIC SERVICE	1 037 808
45	JUDICIARY	20 625 225
46	SOCIAL DEVELOPMENT	14 000 000
49	POLICE AND PUBLIC SAFETY	5 000 000
	<b>TOTAL</b>	<b>211 020 542</b>

## SCHEDULE B

## CAPITAL EXPENDITURE

HEAD	MINISTRY	AMOUNT M
01	AGRICULTURE AND FOOD SECURITY	11 583 712
02	HEALTH	54 132 776
03	EDUCATION AND TRAINING	31 790 820
04	FINANCE	15 879 091
05	TRADE AND INDUSTRY	19 700 170
08	HOME AFFAIRS	11 300 000
09	PRIME MINISTERS OFFICE	4 600
10	COMMUNICATIONS SCIENCE AND TECHNOLOGY	48 684 257
13	PUBLIC WORKS AND TRANSPORT	607 502 068
15	ENERGY AND METEOROLOGY	28 195 453
17	TOURISM ENVIRONMENT AND CULTURE	10 000 000

42	LOCAL GOVERNMENT AND CHIEFTAINSHIP	253 000
44	PUBLIC SERVICE	11 027 873
45	JUDICIARY	31 900 000
46	SOCIAL DEVELOPMENT	9 859 344
51	WATER	84 598 969
	<b>TOTAL</b>	<b>981 007 533</b>

**SCHEDULE C****ADMINISTRATION ACCOUNT**

<b>HEAD</b>	<b>TITLE</b>	<b>AMOUNT</b>
31	CONTINGENCIES FUND	211 020 542
	<b>TOTAL</b>	<b>211 020 542</b>

**SUMMARY**

SCHEDULE A	RECURRENT EXPENDITURE	211 020 542
SCHEDULE B	CAPITAL EXPENDITURE	981 007 533
<b>TOTAL</b>		<b>1 192 028 075</b>

## GOVERNMENT NOTICE NO. 30 OF 2022

**The Parliament of Lesotho****Statement of Objects and Reasons of the Supplementary Appropriation  
(2018/2019) Act, 2022**

**(Circulated by authority of the Honourable Minister of Finance  
Dr. Mooketsi Majoro)**

The object of this Act is to make supplementary provision for the amount of M1 192 028 075 which was issued from the Consolidated Fund to cover supplementary expenditure under the Recurrent Budget and the Capital Budget for the fiscal year 2018/2019.

The sources of the amount to be appropriated are advances made from the Contingency Fund amounting to M211 020 542 from M100 000 000 which was appropriated in the 2018/2019 fiscal year and M130 000 000 replenished into Contingency Fund.

The Supplementary Estimates for Capital Expenditure constitute advances that are made from the Contingencies Fund amounting to M14 600 000, reallocation within the Capital Budget to the tune of M366 315 468 and the additional funds that were received from development partners during the year amounting to M600 092 065.

The Act is introduced in accordance with section 112 (3)(a) and (3)(b) and section 114(1) and 114(2) of the Constitution of Lesotho.

## ACT NO. 5 OF 2022

**Supplementary Appropriation (2019/2020) Act, 2022**

An Act to make supplementary provision for the issue of the sums necessary to meet the supplementary public expenditure for certain purposes during the year ending on the 31st March, 2020 from the Consolidated Fund of the Government of Lesotho.

Enacted by the Parliament of Lesotho.

**Short title and commencement**

1. This Act may be cited as the Supplementary Appropriation (2019/2020) Act, 2020 and shall be deemed to have come into operation on the first day of April 2019.

**Issue from the Consolidated Fund**

2. There may be issued from the Consolidated Fund, the sum of M1 459 499 425 (One Billion, Four Hundred and Fifty-Nine Million, Four Hundred and Ninety-Nine Thousand, Four Hundred and Twenty-Five Maloti) for the purposes specified in section 3.

**Purposes to which the money is to be applied**

3. The amount of moneys granted by this Act shall be applied for the purposes of meeting the aggregate supplementary expenditure approved for each head as set out in the Schedules.

## SCHEDULE A

## RECURRENT EXPENDITURE

HEAD	MINISTRY	AMOUNT M
002	HEALTH	16 753 242
003	EDUCATION AND TRAINING	100 000 000
004	FINANCE	30 958 250
005	TRADE AND INDUSTRY	679 350
006	DEVELOPMENT PLANNING	179 152 291
008	HOME AFFAIRS	5 342 100
009	PRIME MINISTER'S OFFICE	65 586 332
010	COMMUNICATIONS, SCIENCE AND TECHNOLOGY	29 565 600
011	LAW AND CONSTITUTIONAL AFFAIRS	21 642 106
012	FOREIGN AFFAIRS AND INTERNATIONAL RELATIONS	42 676 401
013	PUBLIC WORKS AND TRANSPORT	2 177 681
014	FORESTRY AND LAND RECLAMATION	44 630 000
016	LABOUR AND EMPLOYMENT	1 571 619
017	TOURISM, ENVIRONMENT AND CULTURE	2 000 000
019	HIS MAJESTY'S OFFICE	7 428 000
020	PUBLIC SERVICE COMMISSION	1 057 592



021	PUBLIC DEBT	243 830 000
024	STATUTORY SALARIES AND ALLOWANCES	5 383 593
037	DEFENCE AND NATIONAL SECURITY	37 070 700
038	NATIONAL ASSEMBLY	1 200 000
039	SENATE	10 269 868
040	OMBUDSMAN	305 963
042	LOCAL GOVERNMENT AND CHIEFTAINSHIP AFFAIRS	1 143 070
043	GENDER AND YOUTH, SPORTS AND RECREATION	5 019 383
044	PUBLIC SERVICE	396 556
045	JUDICIARY	31 953 314
046	SOCIAL DEVELOPMENT	9 508 006
047	DIRECTORATE ON CORRUPTION AND ECONOMIC OFFENCES	1 620 630
049	POLICE AND PUBLIC SAFETY	271 619
051	WATER	39 769 891
	<b>TOTAL</b>	<b>962 176 189</b>

**SCHEDULE B****CAPITAL EXPENDITURE**

<b>HEAD</b>	<b>MINISTRY</b>	<b>AMOUNT M</b>
001	AGRICULTURE AND FOOD SECURITY	93 417 801
002	HEALTH	74 749 165
003	EDUCATION AND TRAINING	1 000 000
004	FINANCE	23 647 315
005	TRADE AND INDUSTRY	190 748 129
013	PUBLIC WORKS AND TRANSPORT	23 743 000
015	ENERGY AND METEOROLOGY	20 000 000
046	SOCIAL DEVELOPMENT	48 763 502
050	SMALL BUSINESS DEVELOPMENT, COOPERATIVES AND MARKETING	5 000 000
051	WATER	8 824 879
	<b>TOTAL</b>	<b>423 709 028</b>

## SCHEDULE C

## ADMINISTRATION ACCOUNT

HEAD	TITLE	AMOUNT
031	CONTINGENCIES FUND	73 614 207
	<b>TOTAL</b>	<b>73 614 207</b>

## SUMMARY

SCHEDULE A	RECURRENT EXPENDITURE	962 176 189
SCHEDULE B	CAPITAL EXPENDITURE	489 623 791
SCHEDULE C	ADMINISTRATION ACCOUNT	73 614 207
	<b>TOTAL</b>	<b>1 459 499 425</b>

## GOVERNMENT NOTICE NO. 31 OF 2022

**The Parliament of Lesotho****Statement of Objects and Reasons of the Supplementary Appropriation  
(2019/2020) Act, 2022**

**(Circulated by authority of the Honourable Minister of Finance  
Hon. Thabo Sophonea)**

The object of this Act is to make supplementary provision for the amount of M1 459 499 425 which was issued from the Consolidated Fund to cover supplementary expenditure under the Recurrent Budget and the Capital Budget for the fiscal year 2019/2020.

The sources of the amount to be appropriated are advances made from the Contingency Fund amounting to M166 381 468 out of which M100 000 000 was appropriated in the 2019/2020 financial year and the M73 614 207 was Contingency Fund replenishment during the financial year; and M363 683 540 was utilised from Centralized Items.

The Extra Budgetary Requirements amounting to M590 075 775 from the T-Bill Account and M40 138 001 to pay rent for the chanceries and residences for Diplomatic staff in various missions from unretired monies from the embassies bank accounts. The reallocation of approved Government funding for projects and replenishment of the Contingency Fund amounting to M166 691 408 and M132 529 233 from donor unappropriated disbursements.

The Act is introduced in accordance with section 112 (3)(a) and (3)(b) and section 114(1) and 114(2) of the Constitution of Lesotho.

## ACT NO. 6 OF 2022

**Supplementary Appropriation (2020/2021) Act, 2022**

An Act to make supplementary provision for the issue of the sums necessary to meet the supplementary public expenditure for certain purposes during the year ending on the 31st March, 2021 from the Consolidated Fund of the Government of Lesotho.

Enacted by the Parliament of Lesotho.

**Short title and commencement**

1. This Act may be cited as the Supplementary Appropriation (2020/2021) Act, 2021 and shall be deemed to have come into operation on the first day of April 2020.

**Issue from the Consolidated Fund**

2. There may be issued from the Consolidated Fund, the sum of M4 387 826 738 (Four Billion, Three-Hundred and Eighty-Seven Million, Eight Hundred and Twenty-Six Thousand, Seven Hundred and Thirty-Eight Maloti) for the purposes specified in section 3.

**Purposes to which the money is to be applied**

3. The amount of moneys granted by this Act shall be applied for the purposes of meeting the aggregate supplementary expenditure approved for each head as set out in the Schedules.

## SCHEDULE A

## RECURRENT EXPENDITURE

HEAD	MINISTRY	AMOUNT M
001	AGRICULTURE AND FOOD SECURITY	45 382 430
002	HEALTH	2 000 000
003	EDUCATION AND TRAINING	111 000 000
004	FINANCE	81 137 723
005	TRADE AND INDUSTRY	131 234 916
006	DEVELOPMENT PLANNING	4 172 459
008	HOME AFFAIRS	38 317 888
009	PRIME MINISTER'S OFFICE	865 171 902
010	COMMUNICATIONS, SCIENCE AND TECHNOLOGY	14 853 827
011	LAW AND CONSTITUTIONAL AFFAIRS	3 403 182
012	FOREIGN AFFAIRS AND INTERNATIONAL RELATIONS	28 274 083
013	PUBLIC WORKS AND TRANSPORT	5 000 000
016	LABOUR AND EMPLOYMENT	4 384 869
018	AUDITOR GENERAL'S OFFICE	640 120
019	HIS MAJESTY'S OFFICE	4 012 262
020	PUBLIC SERVICE COMMISSION	234 719

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037	DEFENCE AND NATIONAL SECURITY	21 966 948
039	SENATE	5 004 178
042	LOCAL GOVERNMENT AND CHIEFTAINSHIP	51 500 000
043	GENDER AND YOUTH, SPORTS AND RECREATION	6 956 615
044	PUBLIC SERVICE	119 162
046	SOCIAL DEVELOPMENT	244 300 354
048	MINING	1 711 731
051	WATER	20 050 637
052	TRANSPORT	12 447 286
	<b>TOTAL</b>	<b>1 703 277 291</b>

### SCHEDULE B

#### CAPITAL EXPENDITURE

HEAD	MINISTRY	AMOUNT M
001	AGRICULTURE AND FOOD SECURITY	71 159 877
002	HEALTH	122 685 749
033	EDUCATION AND TRAINING	13 980 580
004	FINANCE	876 140 147
005	TRADE AND INDUSTRY	24 967 649
006	DEVELOPMENT PLANNING	7 138 503

007	JUSTICE AND CORRECTIONAL SERVICES	954 290
008	HOME AFFAIRS	37 941 122
010	COMMUNICATIONS	4 377 017
012	FOREIGN AFFAIRS	4 294 207
013	PUBLIC WORKS AND TRANSPORT	28 420 000
015	ENERGY AND METEOROLOGY	140 672 360
017	TOURISM, ENVIRONMENT AND CULTURE	8 959 230
039	SENATE	23 300 000
042	LOCAL GOVERNMENT AND CHIEFTAINSHIP	1 185 668
043	GENDER AND YOUTH, SPORTS AND RECREATION	19 173 514
046	SOCIAL DEVELOPMENT	29 458 798
049	POLICE AND PUBLIC SAFETY	23 859 784
051	WATER	61 566 891
	<b>TOTAL</b>	<b>1 500 235 386</b>

## SCHEDULE C

## ADMINISTRATION ACCOUNT

HEAD	TITLE	AMOUNT
030	CONTINGENCY FUND	1 184 314 061
	<b>TOTAL</b>	<b>1 184 314 061</b>



**SUMMARY**

SCHEDULE A	RECURRENT EXPENDITURE	1 703 277 291
SCHEDULE B	CAPITAL EXPENDITURE	1 500 235 386
SCHEDULE C	ADMINISTRATION ACCOUNT	1 184 314 061
	<b>TOTAL</b>	<b>4 387 826 738</b>

## GOVERNMENT NOTICE NO. 32 OF 2022

**The Parliament of Lesotho****Statement of Objects and Reasons of the Supplementary Appropriation  
(2020/2021) Act, 2022**

**(Circulated by authority of the Honourable Minister of Finance  
Hon. Thabo Sophonea)**

The object of this Act is to make supplementary provision for M4 387 826 738 which was issued from the Consolidated Fund to cover supplementary expenditure under the Recurrent Budget and the Capital Budget for the fiscal year 2020/2021.

The sources of the amount to be appropriated are advances made from the Contingencies Fund amounting to M668 795 543 for recurrent expenditure out of which M100 000 000 was appropriated in the 2020/2021 fiscal year and the M1 184 314 061 was replenished to the Contingency Fund during the fiscal year; M1 074 255 986 from Centralized Items of which M1 157 514 890 was appropriated.

The Supplementary Estimates for the Capital Expenditure constitute advances that were made from the Contingency Fund amounting to M269 864 676; and additional funds that were received from development partners during the year amounting to M1 071 373 078. Funds amounting to M567 829 961 from Treasury bills and T-bonds were also incorporated as Supplementary Estimates to facilitate the smooth clearance of the already received outstanding domestic arrears owed to suppliers by Government.

The Act is introduced in accordance with section 112 (3)(a) and (3)(b) and section 114(1) and 114(2) of the Constitution of Lesotho.